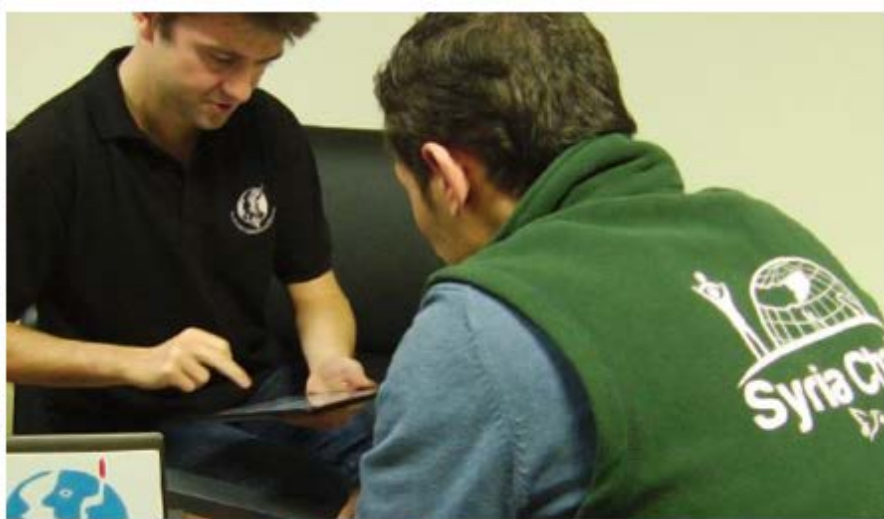




2015

Key figures

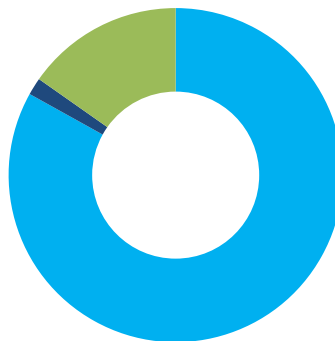


TSF BUDGET
2,3 M€

HUMAN RESOURCES

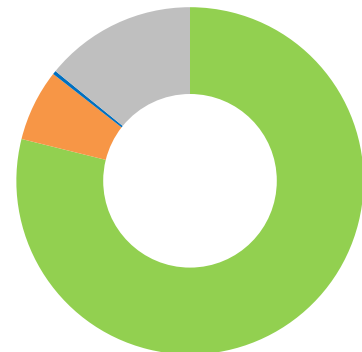
13	salared staff
41	volunteers
10	local employees on missions

EXPENDITURES



■ SOCIAL MISSIONS
■ FUNDRAISING
■ MANAGEMENT AND GENERAL ADMINISTRATION

INCOMES



■ PRIVATE INCOME
■ INSTITUTIONAL INCOME
■ PUBLIC GENEROSITY
■ OTHER INCOME

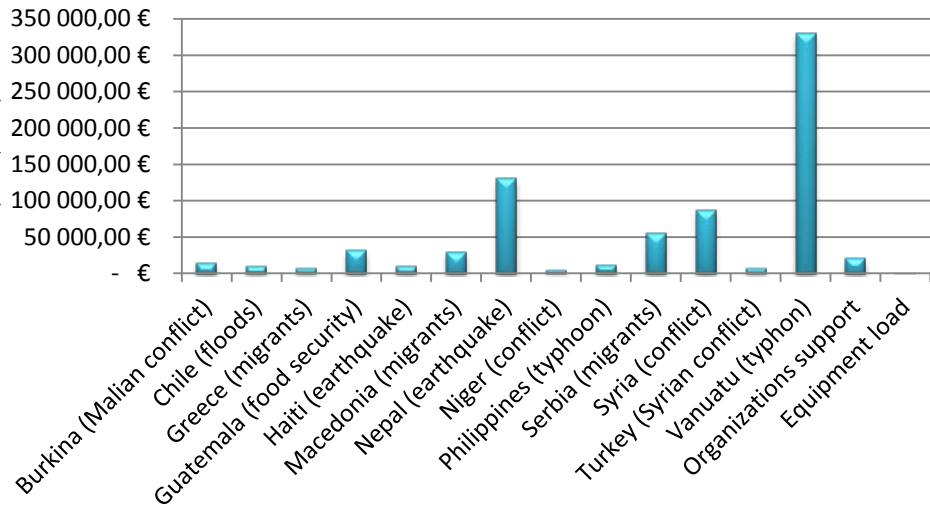


EMERGENCY

EMERGENCY MISSIONS

- 12 emergency missions
- 13 countries

Emergency missions - 2015





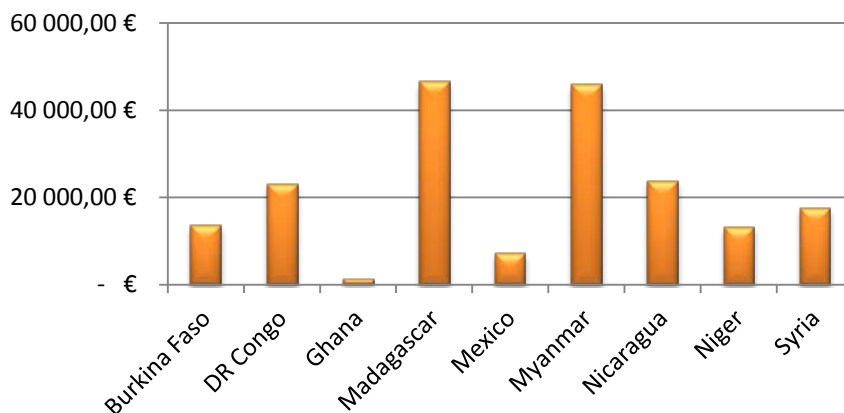
COOPERATION & DEVELOPMENT

COOPERATION & DEVELOPMENT PROGRAMMES

12 programmes

9 countries

Cooperation & Development programmes - 2015





HUMANITARIAN ACTORS TRAINING

TRAINING PROGRAMMES

1 training program

1 country

Training programmes - 2015





BALANCE SHEET 2015

ASSETS		2015
Fixed assets		
Concessions, patents and similar rights		
Building and Equipment		92 056 €
Other fixed assets		75 €
TOTAL I		92 131 €
Cash and Short term investments		4 005 684 €
Prepaid expenses		3 271 €
TOTAL II		4 008 955 €
TOTAL ASSETS		4 101 086 €
EQUITY AND LIABILITIES		2015
Mission Reserves		2 549 790 €
Surplus allocated on mission funds		121 144 €
Subsidies of investment		
TOTAL I		2 670 934 €
Reserves for contingencies		287 208 €
Mission commitments		770 781 €
Current liabilities		161 069 €
Prepaid incomes		211 093 €
TOTAL EQUITY AND LIABILITIES		4 101 086 €



EXPENDITURES 2015

EXPENDITURES	2015
1- Social Missions	999 737 €
1.1 – Emergency missions	751 517 €
1.2 – Cooperation & Development programmes	192 537 €
1.3 – Humanitarian actors training	27 849 €
1.4 – Research & Development programmes	27 834 €
2- Fundraising	9 474 €
3- Management and General administration	129 773 €
I - TOTAL OPERATING EXPENDITURES	1 138 984 €
II - Provisions	298 308 €
III – Mission commitment expenses	770 781 €
IV – Surplus allocated on mission funds	121 334 €
TOTAL EXPENDITURES (I+II+III+IV)	2 329 407 €



INCOMES 2015

INCOMES	2015
1- Private income	1 023 960 €
2- Institutional income	252 000 €
3- Public generosity	6 759 €
4- Other income	149 937 €
I - TOTAL OPERATING INCOMES	1 432 656 €
II – Recapture on provisions	266 541 €
III – Mission commitment incomes	630 210 €
TOTAL INCOMES (I+II+III)	2 329 407 €



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